

## NET REVENUE CASH LIMITS 2010/11

<b>BUSINESS UNIT</b>	<b>£'000</b>
Benefits and Local Taxation	476
Corporate Finance & Director	4,825
Corporate Procurement	1,259
Property Services	9,798
Legal	(1,165)
Access and Customer Focus	20,577
<b>TOTAL CORPORATE RESOURCES</b>	<b>35,770</b>
Human Resources & Assistant Chief Executive	2,472
Organisational Development & Learning	1,314
Local Democracy	1,501
<b>TOTAL PEOPLE AND ORGANISATIONAL DEVELOPMENT</b>	<b>5,287</b>
Adult Social Care & Director	54,924
Recreation Services	4,593
Learning, Libraries and Culture	4,884
Commissioning & Strategy	2,522
<b>TOTAL ADULTS, CULTURE AND COMMUNITY SERVICES</b>	<b>66,923</b>
Safer & Stronger Communities	6,604
Policy, Performance & Director	2,838
Communications	916
<b>TOTAL POLICY, PERFORMANCE, PARTNERSHIPS AND COMMUNICATIONS</b>	<b>10,358</b>
Change for Children	3,232
Children and Families	45,986
School Standards and Inclusion	1,090
Business Support and Development	10,527
Individual Schools Budget	-
<b>TOTAL CHILDREN AND YOUNG PEOPLE</b>	<b>60,835</b>
Planning, Regeneration and Economy & Director	3,813
Front Line Services	27,678
Housing Services	5,782
<b>TOTAL URBAN ENVIRONMENT</b>	<b>37,273</b>
Non Service Revenue (including capital financing, levies etc)	26,144
<b>TOTAL NON SERVICE REVENUE</b>	<b>26,144</b>
Chief Executive & Electoral Services	3,006
<b>TOTAL CHIEF EXECUTIVE</b>	<b>3,006</b>
<b>TOTAL CASH LIMIT GENERAL FUND</b>	<b>245,595</b>
Housing Revenue Account	2,871
<b>CASH LIMIT INCLUDING HRA</b>	<b>248,466</b>